CERTIFICATE

2017

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

Hodgeman County Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Li	mit for 2017	2					
Allocation MVT, RVT,16/201	M Vehicle Tax	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
Fund K.S.A.							
General 19-3601		6	115,814	106,819			
Non-Budgeted Funds		7					
Totals		xxxxxxxx	115,814	106,819			
Budget Summary		8			County Clerk's Use Or		
Neighborhood Revitalizatio	n Rebate				, 113A15 GGC 01		
Resolution required? Notic	e of the vote to	o adopt requi	red to be published?	No	Nov. 1, 2016 Total Assessed Valuation		

Resolution required? Notice of the vote to adopt required to be published?

Assisted by:
Kennedy McKee & Company LLP

Address:

1100 W. Frontview

Dodge City, KS 67801

Email:
pfriess@kmc-cpa.com

Attest:

Attest:

Attest:

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

Governing Body

Amount of Levy

Hodgeman County Rural Fire District Hodgeman County

1. Total tax levy amount in 2016 budget

2017

Computation to Determine Limit for 2017

2.	Debt service levy in 2016 budget	°	0
3.	Tax levy excluding debt service	\$ — \$ —	106,605
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 25,860		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 5,091,817 5b. Personal property 2015 - 7,900,342 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 25,860		
8.	Total estimated valuation July, 1,2016 34,266,486		
9.	Total valuation less valuation adjustment (8 minus 7) 34,240,626		
10.	Factor for increase (7 divided by 9) 0.00076		
11.	Amount of increase (10 times 3) +	\$_	81
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	106,686
13.	Debt service levy in this 2017 budget	_	
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	106,686
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$_	133
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$=	106,819

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County

County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Tax Levy Amount in			Allocation for Year 2017				
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General 106,605 4,288			49	647	16	40	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total 106,605 4,288			49	647	16	40	
County Treas Motor Vehicle Estimate			4,288				
County Treas Recreational Vehicle Estimate			49				
County Treas 16/20M Vehicle Estimate			647				

Treas Commercial Vehicle Tax Estimate	16_	
Treas Watercraft Tax Estimate	40	
MVT Factor 0.04022		
RVT Factor0.00046	<u>:</u>	
16/20M Facto	т0.00607	
	Comm Veh Factor	0.00015
	Watercr	raft Factor 0.00038

Hodgeman County Rural Fire District Hodgeman County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Equipment Reserve	50,000	34,280	40,000	19-3612c
					177.00
	Totals	50,000	34,280	40,000	
	Adjustments*				
	Adjusted Totals	50,000	34,280	40,000	j

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Hodgeman County Rural Fire District Hodgeman County

STATEMENT OF INDEBTEDNESS

Principal Amount Due 2017 0 0 0 0 Interest 0 0 0 0 Principal Amount Duc 2016 0 0 0 0 Interest Principal Date Due Interest 0 0 0 0 Outstanding Jan 1,2016 Amount Amount Issued Interest Rate % Date of Issuc General Obligation: Type of Debt Revenue Bonds: Total Revenue Total Other Total G.O. Other: Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Confract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Fire Truck	11/21/2012	09	3.25	107,500	44,874	22,437	22,437
			Total	107,500	44,874	22,437	22,437

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County Rural Fire District Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,777	10,429	8,252
Receipts:			
Ad Valorem Tax	99,613	103,407	XXXXXXXXXXXXXXXX
Delinquent Tax	1,285	1,000	750
Motor Vehicle Tax	3,239	2,846	4,288
Recreational Vehicle Tax	26	29	49
16/20M Vehicle Tax	605	622	647
Commercial Vehicle Tax		13	16
Watercraft Tax			40
LAVTR			0
In Lieu of Taxes			-
		·	***************************************
Interest on Idle Funds			<u>,,,,</u>
Neighborhood Revitalization Rebate			0
Miscellaneous	50		40
Does misc. exceed 10% of Total Receipts			
Total Receipts	104,818	107,917	5,830
Resources Available:	118,595	118,346	14,082
Expenditures:			
Public Safety:			
Salaries	29,030	35,000	35,000
Contractual	5,631	16,000	14,000
Commodities	23,505	24,814	26,814
Capital Outlay			
Transfer to Equipment Reserve	50,000	34,280	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	108,166	<u>-</u>	
Unencumbered Cash Balance Dec 31	10,429		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun		110,094	115,814
		Appropriated Balance	
	I otal Expenditu	re/Non-Appr Balance	
~	1* 40 5:	Tax Required	···
De	elinquent Comp Rate:	5.0%	5,087
	Amount of 2	016 Ad Valorem Tax	106,819

53,744

Hodgeman County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Total 0 0 0 O (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 Ö 0 0 (2) Fund Name: 103,744 Resources Available: 61,534 | Cash Balance Dec 31 53,744 Cash Balance Jan 1 42,210 Total Expenditures Unencumbered 50,000 Total Receipts Expenditures: Receipts: 50,000 42,210 Non-Budgeted Funds Equipment Reserve (1) Fund Name: Cash Balance Dec 31. Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Transfer from Capital Outlay Expenditures: Receipts: General

103,744

50,000

** Note: These two block figures should agree.

61,534 | **

61,534

42,210

NOTICE OF BUDGET HEARING

2017

The governing body of Hodgeman County Rural Fire District

Hodgeman County

will meet on August 31, 2016 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual 2015	Current Year Esti	mate for 2016	Proposed Budget Year for 2017			
		Actual		Actual	Budget Authority	Amount of 2016	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	108,166	2.002	110,094	2.953	115,814	106,819	3.117	
Non-Budgeted Funds	42,210							
Totals	150,376	2,002	110,094	2.953	115,814	106,819	3.117	
Less: Transfers	50,000		34,280		40,000			
Net Expenditures	100,376		75,814		75,814			
Total Tax Levied	104,163		106,605	-	XXXXXXXXXXXXXX	ξχ		
Assessed Valuation	52,046,157		36,107,286		34,266,486			
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	ess, 2014 86,960 86,960		2015 - - - 66,251 66,251		2016 - - - 44,874 44,874			
*Tax rates are expres.	sed in mills.							
Sarah Ra								
County C	lerk		Page No.	8				

Proof of Publication

State of Kansas, County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that helshe is the editor of THE JETMORE REPUBLICAN.	
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years ador to the first publication of the attached notice.	<u> </u>
THAT said newspaper was entered as second class matter at the post office of its publication;	
THAT said newspaper has a general paid circulation on a dally, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.	
THE ATTACHED was published on the following dates in a regular issue of said newspaper:	
1st Publication was made on the day of, 20	•
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6th Publication was made on the day of, 20	a
Publication fee \$ 000	i. G
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Additional Copies@\$	
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(Signed)	-
Witness my hand this 10 day of 120, 20 6	=
SUBSCRIBED and SWORN to before me this	
day of	
Hele, C Arolinaus (Notary Public)	
My commission expires 2 - 7 - 2018	

KELLY C. ANDERSON
Notary Public - State of Kanses
My Appt. Expires February 7, 2018

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FUND	Expenditures	Tax Rate	Expenditures	Tax Rate	for Expenditures		3.117	
General	108,166	× 2.002	.110,094	2.953	115,814	_ 106,819	3.117	;
Non-Budgeted Funds	42.210	1 A. 19.	But attended to			47.000	2117	
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Total Tax Levied	::104,163		106,605		KOMMINGORIA	XX	a starte	
Assessed Valuation	52,046,157		36,107,286	1	34,266,486	1		
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Revenue Bonds				1	-		e designation (:
Other	1.40 1.03-]	* 1 / 1 / 1 / 1 · 1	1	-	4		į.
Lease Pur. Princ.	36,960	1	65,251	<u> </u>	41,874			٠.
Total	86,960]	66,251]	44.874			÷.
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